

Adopted Budget 2026

Fairview Fire District
Summary of Budget 2026

	<u>2025</u> <u>Budget</u>	<u>2026</u> <u>Budget</u>	Increase <u>(Decrease)</u>	<u>% Change</u>
Appropriations	15,842,237.00	16,900,750.00	1,058,513.00	6.68%
Less: Estimated revenue	186,660.00	186,660.00	-	0.00%
Amount to be raised by Property Taxes	<u>15,655,577.00</u>	<u>16,714,090.00</u>	<u>1,058,513.00</u>	<u>6.76%</u>

Joseph Marra
Treasurer

**Fairview Fire District Adopted Budget 2026
Appropriation Schedule**

		<u>2025 Budget</u>	<u>2026 Budget</u>	
Salaries	A100	8,090,845	8,453,000	362,155
Equipment	A200	10,000	30,000	20,000
Contractual (A)	A400	728,585	773,350	44,765
State Retirement	A628	2,436,997	2,977,000	540,003
Social Security	A633	611,474	643,000	31,526
NY Metropolitan Trans Tax	A633	20,000	20,000	-
Medical Insurance	A636	3,170,936	3,270,000	99,064
Worker's Compensation Insurance	A636	340,000	340,000	-
Disability Insurance	A636	2,400	2,400	-
Life insurance	A636	36,000	42,000	6,000
General Liability, Fire et al	A636	85,000	90,000	5,000
Interest on Notes	A681	10,000	10,000	-
Certiorari	A880	300,000	250,000	(50,000)
		<u>15,842,237</u>	<u>16,900,750</u>	<u>1,830,826</u>

Contractual (A)

Auditors	18,500
Attorney	55,000
Med Exams	18,000
Uniforms	40,000
Apparatus	364,000
House and Grounds	208,350
Training	68,000
Inspection dinner	1,500
<u>TOTAL</u>	<u>773,350</u>

Estimated Fund Balance 1,940,000