

Adopted Budget 2025

Fairview Fire District
Summary of Budget 2025

	<u>2024</u> <u>Budget</u>	<u>2025</u> <u>Budget</u>	Increase (Decrease)	<u>% Change</u>
Appropriations	15,069,924.40	15,842,237.00	772,312.60	5.125%
Less: Estimated revenue	186,660.00	186,660.00	-	0.000%
Amount to be raised by Property Taxes	<u>14,883,264.40</u>	<u>15,655,577.00</u>	<u>772,312.60</u>	<u>5.189%</u>

Matilde Abate
Treasurer

Fairview Fire District adopted Budget 2025
 Appropriation Schedule

		<u>2024 Budget</u>	<u>2025 Budget</u>	
Salaries	A100	7,911,068.40	8,090,845.00	179,776.60
Equipment	A200	10,000.00	10,000.00	-
Contractual (A)	A400	728,585.00	728,585.00	-
State Retirement	A628	2,258,311.00	2,436,997.00	178,686.00
Social Security	A633	596,560.00	611,474.00	14,914.00
NY Metropolitan Trans Tax	A633	20,000.00	20,000.00	-
Medical Insurance	A636	2,784,000.00	3,170,936.00	386,936.00
Worker's Compensation Insurance	A636	340,000.00	340,000.00	-
Disability Insurance	A636	2,400.00	2,400.00	-
Life Insurance	A636	36,000.00	36,000.00	-
General Liability, Fire et al	A636	73,000.00	85,000.00	12,000.00
Interest on Notes	A681	10,000.00	10,000.00	-
Certiorari	A880	300,000.00	300,000.00	-
		<u>15,069,924.40</u>	<u>15,842,237.00</u>	772,312.60

Contractual (A)

Auditors		18,500.00
Attorney		55,000.00
Med Exams		18,000.00
Uniforms		34,660.00
Apparatus		333,875.00
House and Grounds		198,000.00
Training		69,000.00
Inspection dinner		1,500.00
<u>TOTAL</u>		<u>728,535.00</u>

Estimated Fund Balance 1,548,000.00