

Adopted Budget 2024

Fairview Fire District
Summary of Budget 2024

	<u>2023</u> <u>Budget</u>	<u>2024</u> <u>Budget</u>	Increase (Decrease)	<u>% Change</u>
Appropriations	14,626,971.96	15,069,924.40	442,952.44	3.028%
Less: Estimated revenue	36,660.00	186,660.00	150,000.00	409.165%
Amount to be raised by Property Taxes	<u>14,590,311.96</u>	<u>14,883,264.40</u>	<u>292,952.44</u>	<u>2.008%</u>

Matilde Abate

Matilde Abate
Treasurer

Fairview Fire District adopted Budget 2024
 Appropriation Schedule

		<u>2023 Budget</u>	<u>2024 Budget</u>	
Salaries	A100	7,685,782.32	7,911,068.40	225,286.08
Equipment	A200	15,000.00	10,000.00	(5,000.00)
Contractual (A)	A400	723,085.00	728,585.00	5,500.00
State Retirement	A628	2,318,144.00	2,258,311.00	(59,833.00)
Social Security	A633	596,560.64	596,560.00	(0.64)
NY Metropolitan Trans Tax	A633	20,000.00	20,000.00	-
Medical Insurance	A636	2,510,000.00	2,784,000.00	274,000.00
Worker's Compensation Insurance	A636	340,000.00	340,000.00	-
Disability Insurance	A636	2,400.00	2,400.00	-
Life insurance	A636	36,000.00	36,000.00	-
General Liability, Fire et al	A636	70,000.00	73,000.00	3,000.00
Interest on Notes	A681	10,000.00	10,000.00	-
Certiorari	A880	300,000.00	300,000.00	-
		<u>14,626,971.96</u>	15,069,924.40	-

Contractual (A)

Auditors		18,500.00		
Attorney		55,000.00		
Med Exams		18,000.00		
Uniforms		34,660.00		
Apparatus		333,875.00		
House and Grounds		198,050.00		
Training		69,000.00		
Inspection dinner		1,500.00		
<u>TOTAL</u>		<u>728,585.00</u>		

Estimated Fund Balance 1,648,000.00