

Proposed Budget 2023

Fairview Fire District  
Summary of Budget 2023

	<u>2022</u> <u>Budget</u>	<u>2023</u> <u>Budget</u>	Increase (Decrease)	<u>% Change</u>
Appropriations	14,088,305.00	14,626,971.96	538,666.96	3.824%
Less: Estimated revenue	34,660.00	36,660.00	2,000.00	5.770%
<b>Amount to be raised by Property Taxes</b>	<b><u>14,053,645.00</u></b>	<b><u>14,590,311.96</u></b>	<b><u>536,666.96</u></b>	<b>3.819%</b>



Matilde Abate  
Treasurer

Fairview Fire District Proposed Budget 2023  
 Appropriation Schedule

		<u>2022 Budget</u>	<u>2023 Budget</u>	
Salaries	A100	7,514,665.68	7,685,782.32	171,116.64
Equipment	A200	15,000.00	15,000.00	-
Contractual ( A)	A400	780,085.00	723,085.00	(57,000.00)
State Retirement	A628	2,168,144.00	2,318,144.00	150,000.00
Social Security	A633	582,010.38	596,560.64	14,550.26
NY Metropolitan Trans Tax	A633	20,000.00	20,000.00	-
Medical Insurance	A636	2,250,000.00	2,510,000.00	260,000.00
Worker's Compensation Insurance	A636	340,000.00	340,000.00	-
Disability Insurance	A636	2,400.00	2,400.00	-
Life insurance	A636	36,000.00	36,000.00	-
General Liability, Fire et al	A636	70,000.00	70,000.00	-
Interest on Notes	A681	10,000.00	10,000.00	-
Certiorari	A880	300,000.00	300,000.00	-
		<u>14,088,305.06</u>	<u>14,626,971.96</u>	

<u>Contractual (A)</u>		
Auditors		18,500.00
Attorney		55,000.00
Med Exams		18,000.00
Uniforms		34,660.00
Apparatus		333,875.00
House and Grounds		192,550.00
Training		69,000.00
Inspection dinner		1,500.00
<u>TOTAL</u>		<u>723,085.00</u>

**Estimated Fund Balance** 1,759,111.00