

Adopted Budget 2019

Fairview Fire District
Summary of Budget 2019

	<u>2018</u> <u>Budget</u>	<u>2019</u> <u>Budget</u>	<u>Increase</u> <u>(Decrease)</u>	<u>% Change</u>
Appropriations	13,157,947.00	13,343,332.00	185,385.00	0.01
Less: Estimated revenue	2,000.00	3,000.00	1,000.00	
Amount to be raised by Property Taxes	<u><u>13,155,947.00</u></u>	<u><u>13,340,332.00</u></u>	<u><u>184,385.00</u></u>	0.01

Matilde Abate
Treasurer

Fairview Fire District Adopted Budget 2019
 Appropriation Schedule

		<u>2018 Budget</u>	<u>2019 Budget</u>	<u>Increase/Decrease</u>
Salaries	A100	6,843,420.00	6,861,989.00	18,569.00
Equipment	A200	33,000.00	33,000.00	-
Contractual (A)	A400	791,635.00	815,185.00	23,550.00
Hydrant Rental	A601	262,000.00	262,000.00	-
State Retirement	A628	1,768,182.00	1,678,684.00	(89,498.00)
Social Security / NY Metropolitan Trans Tax	A633	470,000.00	483,500.00	13,500.00
Medical Insurance	A636	2,102,310.00	2,321,574.00	219,264.00
Worker's Compensation Insurance	A636	362,000.00	362,000.00	-
Disability Insurance	A636	2,400.00	2,400.00	-
Life insurance	A636	36,000.00	36,000.00	-
General Liability, Fire et al	A636	60,000.00	60,000.00	-
Interest on Notes	A681	27,000.00	27,000.00	-
Certiorari	A880	400,000.00	400,000.00	-
		<u>13,157,947.00</u>	<u>13,343,332.00</u>	<u>185,385.00</u>
 <u>Contractual (A)</u>				
Auditors		15,000.00	15,000.00	
Attorney		40,000.00	55,000.00	
Med Exams		18,000.00	18,000.00	
Uniforms		34,660.00	34,660.00	
Apparatus		431,375.00	436,375.00	
House and Grounds		181,100.00	180,650.00	
Training		69,000.00	73,000.00	
Website		1,000.00	1,000.00	
Inspection dinner		1,500.00	1,500.00	
<u>TOTAL</u>		<u>791,635.00</u>	<u>815,185.00</u>	

