

**Adopted Budget 2015**

**Fairview Fire District**  
Summary of Budget 2015

	<u>2014 Budget</u>	<u>2015 Budget</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
Appropriations	12,544,074.00	12,521,964.70	(22,109.30)	
Less: Estimated revenue	5,000.00	4,000.00	(1,000.00)	
Transfer from NYS Retirement Reserve Fund	250,000.00		(250,000.00)	
Transfer from Certiorari Reserve Fund	105,000.00		(105,000.00)	
 <b>Amount to be raised by Property Taxes</b>	 <b>12,184,074.00</b>	 <b>12,517,964.70</b>	 <b>333,890.70</b>	 <b>0.027404</b>
 Assessed Valuation	 80,663,386.00	 80,012,290.00	 (651,096.00)	 -0.00807

I, Matilde Abate certify that the budget as presented was adopted by the Fairview Fire District Board of Fire Commissioners on October 30, 2014

*Matilde Abate*

Matilde Abate  
Treasurer



**Fairview Fire District**  
 Estimated Fund balance

Budget 2015	Beginning Balance	Past Activities	Past Activities	Balances as per 08/31/2014	Projected activities for Sep, Oct, Nov and December 2014	Estimated Balance 12/31/2014
		Total Revenue	Total Expense			
General Fund	1,183,849.87	12,438,990.54	8,526,943.84	5,095,896.57	5,095,529.00	<b>367.57</b>
Capital Improvement Fund	948,347.12			948,878.40		949,078.40
Equipment Reserve Fund	279,518.14			279,674.74		279,754.74
Repair Reserve Fund	191,491.28			191,598.56		191,638.56
Certiorari Reserve Fund	601,635.30			496,951.68		497,071.68
NYS Retir System Reserve Fund	981,620.72			732,121.44		732,301.44
<b>Totals</b>	<b>4,186,462.43</b>			<b>7,745,121.39</b>		<b>2,650,212.39</b>